



Combined Delivery Report By Project

Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00080337

Project Id : 00063035 Ecosystem Based Adaptation in	Period :	Jan-Dec (2014)
Output # : 00080337 Ecosystem Based Adaptation	Impl. Partner :	03141 National Execution
	Location :	Uganda
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 38005 (Uganda - Energy & Envirnmnt)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71305 - Local Consult.-Sht Term-Tech	0.00	146,675.67	0.00	146,675.67
71405 - Service Contracts-Individuals	0.00	93,312.39	0.00	93,312.39
71410 - MAIP Premium SC	0.00	405.98	0.00	405.98
71415 - Contribution to Security SC	0.00	3,653.66	0.00	3,653.66
71605 - Travel Tickets-International	0.00	6,448.00	0.00	6,448.00
71615 - Daily Subsistence Allow-Intl	0.00	4,584.00	0.00	4,584.00
71620 - Daily Subsistence Allow-Local	0.00	16,889.79	0.00	16,889.79
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,041.95	0.00	1,041.95
71635 - Travel - Other	0.00	20,469.46	0.00	20,469.46
72105 - Svc Co-Construction & Engineer	0.00	3,715.90	0.00	3,715.90
72405 - Acquisition of Communic Equip	0.00	166.34	0.00	166.34
72425 - Mobile Telephone Charges	0.00	1,472.13	0.00	1,472.13
72430 - Postage and Pouch	0.00	1,243.88	0.00	1,243.88
72440 - Connectivity Charges	0.00	1,768.05	0.00	1,768.05
72505 - Stationery & other Office Supp	0.00	4,046.90	0.00	4,046.90
72510 - Publications	0.00	4,298.26	0.00	4,298.26
72515 - Print Media	0.00	202.70	0.00	202.70
72605 - Grants to Instit & other Benef	0.00	- 161.17	0.00	- 161.17
72815 - Inform Technology Supplies	0.00	2,019.40	0.00	2,019.40
73105 - Rent	0.00	9,696.93	0.00	9,696.93
73120 - Utilities	0.00	1,867.21	0.00	1,867.21
73410 - Maint, Oper of Transport Equip	0.00	3,935.13	0.00	3,935.13
74210 - Printing and Publications	0.00	3,873.60	0.00	3,873.60
74215 - Promotional Materials and Dist	0.00	80.81	0.00	80.81
74710 - Land Transport	0.00	739.26	0.00	739.26
75105 - Facilities & Admin - Implement	0.00	23,980.75	0.00	23,980.75
75705 - Learning costs	0.00	1,347.06	0.00	1,347.06
75709 - Learning - training of counter	0.00	3,104.96	0.00	3,104.96
75710 - Participation of counterparts	0.00	5,684.23	0.00	5,684.23
76125 - Realized Loss	0.00	191.24	0.00	191.24
76135 - Realized Gain	0.00	- 593.44	0.00	- 593.44
Total for Fund 62040	0.00	366,161.03	0.00	366,161.03

Total for Dept : 38005 0.00 366,161.03 0.00 366,161.03

Dept: 38014 (Uganda - General Services)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

72425 - Mobile Telephone Charges	0.00	149.31	0.00	149.31
75105 - Facilities & Admin - Implement	0.00	10.45	0.00	10.45
76135 - Realized Gain	0.00	- 3.24	0.00	- 3.24




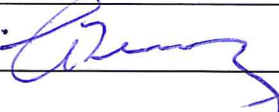
Combined Delivery Report By Project

Project Id : 00063035 Ecosystem Based Adaptation in	Period :	Jan-Dec (2014)
Output # : 00080337 Ecosystem Based Adaptation	Impl. Partner :	03141 National Execution
	Location :	Uganda

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62040	0.00	156.52	0.00	156.52
Total for Dept : 38014	0.00	156.52	0.00	156.52
Total for Output : 00080337	0.00	366,317.55	0.00	366,317.55
Project Total :	0.00	366,317.55	0.00	366,317.55

**For PERMANENT SECRETARY
MINISTRY OF WATER
& ENVIRONMENT
P. O. BOX 20026,
KAMPALA - UGANDA**

Signed By :  Date : 19 / 01 / 2015

Signed By :  Date : Jan 20 / 2015



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Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38005 - Uganda - Energy & Envirnmnt	0.00	366,161.03	0.00	366,161.03
38014 - Uganda - General Services	0.00	156.52	0.00	156.52



Funds Utilization

Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2014)
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Selected Dept. IDs : ALL
Selected Outputs : 00080337

Project/Award: 00063035 Ecosystem Based Adaptation in

Period : As at Dec 31, 2014

Output #	00080337	Impl. Partner :03141 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		21,894.49